

1 April 1986  
DDA 86-0636

MEMORANDUM FOR: Director of Information Services  
Director of Logistics  
**Director of Personnel**  
Director of Security  
Director of Training and Education

FROM:

[redacted]  
Executive Officer to the DDA

25X1

SUBJECT: DA New Communications Services, FY1988 through FY1992

REFERENCES: A. DD/A 85-3990/1, dated 21 November 1985,  
Same Subject  
B. OC-1016-85, dated 30 October 1985,  
Same Subject

1. Attached are the cost estimates for new communications services which your office identified for domestic activities. The costing figures are submitted for use in preparing the Directorate of Administration (DA) FY1988 through FY1992 budget.

2. The 1988 Program and Budget Call Instructions require that a TAB 13 (Communications Services-New Requirements) be submitted with your Office 1988 Program submission. Requests for communications services in FY1986 and FY1987 and which are currently funded in the FY1986 and FY1987 budgets are to be reflected in TAB 13. Services requested in FY1988 should be reflected in TAB 13 if funding is provided in your base level or an ongoing program and/or if your office has an approved new initiative entering the 1988 program. Communication services due in FY1989 and beyond should be considered for funding when your 1989 Program is formulated, circa January 1987. In essence, only reflect those requirements in TAB 13 for which funds are included in the 1986, 1987 and 1988 office budgets. Naturally, communication services requirements which are not included in the budget become unfunded. Please ensure this memorandum is brought to the attention of your Plans and Budget personnel as soon as possible.

3. The Office of Communications (OC) will continue to track FY1988 through FY1992 New Communications Services for both OC and the Office of Information Technology (OIT) through the budget process for planning purposes. Please direct any questions to [redacted] OC-MPS, secure [redacted]

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Attachments

cc: D/OIT  
D/OC

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ORIG  /DA/Plans:  (1 April 1986)

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MEMORANDUM FOR: Chief, Management Staff, DDA

FROM:

OP/Logistics

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SUBJECT: New Communications Services Requirements  
FY 1988 through FY 1992

REFERENCE: Memo from AD/OC, dtd 30 October 1985, same subject

Per subject request, attached is a breakdown of new communications  
services requirements for FY 1988 through FY 1992 for the Office of Personnel.

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Attachments

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5 December 1985

MEMORANDUM FOR: Logistics Officer  
Office of Personnel

VIA: Deputy Director for Policy, Analysis  
and Evaluation

FROM:   
C/ARMB/ISD/PA&E

SUBJECT: New Communications Services Requirements  
FY1988 Through FY1992

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1. Policy, Analysis and Evaluation primary communication services requirements for the FY1988-92 period will be cabling for computer terminals to connect to the OIT mainframe computer in the new Headquarters Building.

2. PA&E will begin replacing our present DELTA terminals with IBM PC's during FY87 and will concentrate on total replacement from FY88 through 90. In addition, we will be expanding the use of PC's by making them available to all PA&E personnel--officer, technical and clerical--whose functions are dependent on the timely retrieval and processing of data.

Attachment: Request Form

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REQ. NUMBER:

OFFICE RANK: Priority 1

OFFICE: OP/~~Emp~~loyment

TITLE: Recruitment Activity Center Data Links

Please check type of New Communications Service.

☐ Enhanced communications to existing capabilities.

☒ Communications services for Ongoing Initiatives.

☐ Communications services for New Initiatives.

REQUIREMENT: Establishment of communications data-link with Recruitment Activity Centers

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JUSTIFICATION: Required in support of the Integrated Applicant Processing System.

TIME REQUIREMENT: 1986-1987

IMPACT OF LACK OF SERVICE ON OTHER PROGRAMS:

CONTACT:

Name:

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Office: OP/~~Emp~~loyment

Telephone:

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REQ. NUMBER:

OFFICE RANK: Priority #2

OFFICE: Office of Personnel

TITLE: Policy, Analysis and Evaluation

Please check type of New Communications Service.

  X   Enhanced Communications to Existing Capabilities.

       Communications Services for Ongoing Initiatives.

       Communications Services for New Initiatives.

REQUIREMENT:

Communications cabling will be needed to convert present DELTA terminals to IBM PC's and to expand the number of workstations so that each Officer has a terminal at his or her desk. The present number of workstations in use is  with a projected 5% increase.

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JUSTIFICATION:

OP must automate. Within PA&E the PMCD and ISD functions are increasingly dependent on fast processing and retrieval of data. Adequate numbers of workstations are a must.

TIME REQUIREMENT:

FY 1988 - FY 1990.

IMPACT OF LACK OF SERVICE ON OTHER PROGRAMS:

The inability to install PC workstations for each officer will cause delays in the position classification and information reporting function.

CONTACT:

NAME:

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OFFICE: OP/PA&E

TELEPHONE:

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